



Drug Enforcement Administration (DEA)

FY 2016 Budget Request At A Glance

FY 2015 Enacted:	\$2,033.3 million (8,197 positions; 72 attorneys; 3,958 agents)
Current Services Adjustments:	+\$49.8 million
Program Changes:	+\$8.5 million
FY 2016 Budget Request:	\$2,091.6 million (8,314 positions; 72 attorneys; 4,038 agents)
Change From FY 2015 Enacted:	+\$58.3 million (+2.9%) (+117 positions; +80 agents)

Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

Organization:

DEA is headed by an Administrator and Deputy Administrator who are both appointed by the President with the advice and consent of the Senate. Currently, DEA operates 221 Domestic Offices, organized into 21 Domestic Field Divisions. DEA also operates 86 foreign offices in 67 countries.

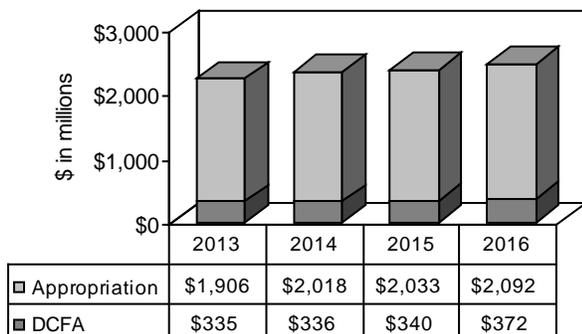
Resources:

The FY 2016 budget request for DEA totals \$2,092 million, which is a 2.9% increase over the FY 2015 Enacted.

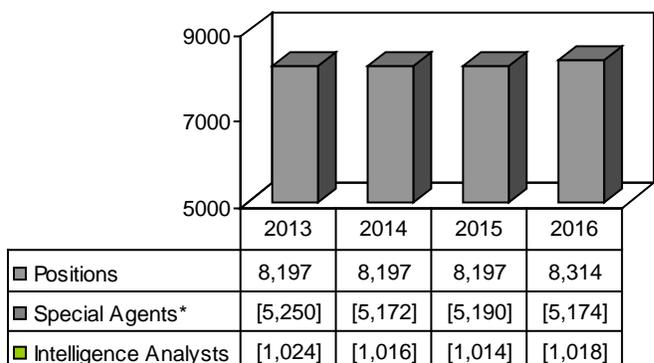
Personnel:

The DEA's direct positions for FY 2016 total 8,314 positions. DEA's FY 2016 request includes an increase of 117 positions over the FY 2015 Enacted of 8,197 direct positions.

Funding (FY 2013 - 2016)



Personnel (FY 2013 - 2016)



* Includes Reimbursable SAs and IAs

FY 2016 Strategy:

DEA continues to prioritize its resources to disrupt and dismantle the “most wanted” drug trafficking and money laundering organizations believed to be primarily responsible for the nation's illicit drug supply. This includes the Consolidated Organizational Priority Targets (CPOTs) identified by DOJ, plus other Priority Target Organizations (PTOs) identified by DEA. DEA also places a high priority on its efforts to prevent drug proceeds from ending up in the hands of terrorist organizations.

Intelligence activities and information sharing will continue to play an important role in DEA's enforcement efforts in FY 2016; as will large scale, multi-agency enforcement operations. The Special Operations Division (SOD) is the backbone of DEA's coordination efforts through its support of multi-jurisdiction, multi-nation, and multi-agency wire intercept investigations, which attack the command and control communications of drug trafficking organizations. Additionally, the El Paso Intelligence Center is a vital resource for federal, state, and local law enforcement.

DEA will continue to focus on the financial infrastructure of drug trafficking organizations. From FY 2005 through FY 2014, DEA denied drug traffickers a cumulative total of \$29.6 billion in revenue through the seizure of both assets and drugs which includes \$3.9 billion seized in FY 2014.

Internationally, DEA's cooperative partnerships with foreign nations help these nations develop more self-sufficient and effective drug law enforcement programs within those partner nations. As part of this collaboration, DEA provides training to its foreign counterparts. DEA also works with foreign counterparts to stand up and train vetted units of foreign law enforcement officers with whom DEA works and shares information.

Although CPOTs and PTOs operate around the world, DEA has placed a special emphasis on Mexican drug trafficking organizations because they control the smuggling of drugs into the United States, as well as drug distribution in most U.S. cities. In addition to the significant drug trafficking threats in the Western Hemisphere, DEA is making efforts to address other international drug trafficking threats that affect U.S. interests. DEA is particularly concerned with emerging threats in Africa, which is used as a transshipment point by both South American and Southwest Asian organizations.

DEA's Diversion Control Program (DCP) is tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals. Through the DCP, DEA regulates more than 1.54 million registrants who handle, dispense, or prescribe controlled substances or listed chemicals (e.g., manufacturers, distributors, practitioners, researchers, importers, and exporters). This is a population of registrants that grows at an average rate of nearly three percent per year. DEA's Tactical Diversion Squads (TDS) are dedicated to investigating, disrupting, and dismantling individuals and organizations involved in drug diversion schemes. They combine the expertise of diversion investigators, special agents, and task force officers from various state and local law enforcement and regulatory agencies.

FY 2016 Program Changes:

Deconfliction and Information Sharing: \$7.4 million and 0 positions
Requested funding will allow DEA to confront the recent spike in heroin abuse as well as other emerging drug trends. Included in the request is funding to expand DEA's case management and deconfliction systems and enhance the IT infrastructure at the El Paso Intelligence Center (EPIC). The current services for this initiative are 185 positions and \$18.5 million.

International Drug Enforcement Priorities: \$12.0 million and 9 positions (5 agents)
Resources included in this enhancement will allow DEA to maintain and enhance its most valuable international drug enforcement tools. The enhancement supports the creation of a new financial investigation unit as part of DEA's Bilateral Investigation Unit within the Special Operations Division. Additionally, funding is included for vetting, program coordination and investigative technology improvements for existing Sensitive Investigative Units. The current services for this initiative are 32 positions and \$32.2 million.

National Security: \$4.5 million and 3 positions
Funding is requested to support Intelligence Community requirements. Specifically, the request provides resources for the Defensive Counterintelligence program and supports the Reports Writers program.

Program and/or Administrative Savings: -\$15.3 million and 0 positions
Program and administrative savings, such as those achieved through reducing the physical footprint, bulk purchases, and/or bundling investments will be realized in FY 2016.

Drug Enforcement Administration

(Dollars in Thousands)

	Drug Enforcement Administration - S&E			DEA-Diversion Control Fee			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2014 Appropriation	8,197	6,736	2,018,000	[1,497]	1,256	360,917	8,197	7,992	2,378,917
2014 Sequester Cut	0	0	0	0	0	-25,414	0	0	-25,414
2014 Enacted with Rescissions	8,197	6,736	2,018,000	[1,497]	1,256	335,503	8,197	7,992	2,353,503
2015 Enacted	8,197	6,617	2,033,320	[1,497]	1,454	366,680	8,197	8,071	2,400,000
2015 Sequester Cut	0	0	0	0	0	-26,855	0	0	-26,855
2015 Enacted with Rescissions	8,197	6,617	2,033,320	[1,497]	1,454	339,825	8,197	8,071	2,373,145
2016 Request	8,314	6,722	2,091,609	[1,497]	1,454	371,514	8,314	8,176	2,463,123
Change 2016 from 2015 Enacted	117	105	58,289	0	0	31,689	117	105	89,978
Technical Adjustments									
Restoration of 2015 Sequester	0	0	0	0	0	26,855	0	0	26,855
Total Technical Adjustments	0	0	0	0	0	26,855	0	0	26,855
Base Adjustments									
Pay & Benefits	105	97	25,414	0	0	4,245	105	97	29,659
Domestic Rent & Facilities	0	0	2,364	0	0	327	0	0	2,691
Other Adjustments	0	0	3,283	0	0	66	0	0	3,349
Foreign Expenses	0	0	18,707	0	0	196	0	0	18,903
Total Base Adjustments	105	97	49,768	0	0	4,834	105	97	54,602
2016 Current Services	8,302	6,714	2,083,088	[1,497]	1,454	371,514	8,302	8,168	2,454,602
Program Changes									
Increases:									
Deconfliction and Information Sharing	0	0	7,351	0	0	0	0	0	7,351
International Drug Enforcement Priorities	9	5	12,019	0	0	0	9	5	12,019
National Security	3	3	4,471	0	0	0	3	3	4,471
Subtotal, Program Increases	12	8	23,841	0	0	0	12	8	23,841
Decreases:									
Program and/or Administrative Savings	0	0	-15,320	0	0	0	0	0	-15,320
Subtotal, Program Decreases	0	0	-15,320	0	0	0	0	0	-15,320
Total Program Changes	12	8	8,521	0	0	0	12	8	8,521
2016 Request	8,314	6,722	2,091,609	[1,497]	1,454	371,514	8,314	8,176	2,463,123

Drug Enforcement Administration - S&E
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
International Enforcement	1,074	962	442,640	1,074	962	466,938
Domestic Enforcement	7,097	5,636	1,586,735	7,202	5,733	1,612,163
State and Local Assistance	26	19	3,945	26	19	3,987
Total	8,197	6,617	2,033,320	8,302	6,714	2,083,088
Reimbursable FTE	0	1,249	0	0	1,142	0
Grand Total	8,197	7,866	2,033,320	8,302	7,856	2,083,088

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
International Enforcement	9	5	7,317	1,083	967	474,255
Domestic Enforcement	3	3	1,246	7,205	5,736	1,613,409
State and Local Assistance	0	0	-42	26	19	3,945
Total	12	8	8,521	8,314	6,722	2,091,609
Reimbursable FTE	0	0	0	0	1,142	0
Grand Total	12	8	8,521	8,314	7,864	2,091,609

DEA-Diversion Control Fee
(Dollars in Thousands)

Comparison by activity and program	2015 Enacted			2016 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
DEA - Diversion Control	1,497	1,454	339,825	1,497	1,454	371,514
Total	1,497	1,454	339,825	1,497	1,454	371,514
Reimbursable FTE	0	0	0	0	0	0
Grand Total	1,497	1,454	339,825	1,497	1,454	371,514

Comparison by activity and program	2016 Total Program Changes			2016 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
DEA - Diversion Control	0	0	0	1,497	1,454	371,514
Total	0	0	0	1,497	1,454	371,514
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	0	1,497	1,454	371,514